

Martin Luther King, Jr. Education Center Academy
Amended Operating Budget
School Year: 2013-2014

Function Code	Amended Operating Budget for 2013-2014
REVENUE:	
State Aid	2,175,458
Section 31A	158,641
Title I	152,127
Title II	25,057
National School Lunch	125,628
Interest	5,495
Total Revenues	2,642,436
EXPENDITURES:	
Instruction:	
110 Basic Programs	1,202,650
Support Services:	
210 Pupil Support	221,739
220 Instructional Staff	53,310
230 General Administration	60,566
240 School Administration	302,364
250 Business Services	4,347
260 Operations & Maintenance	424,451
270 Pupil Transportation Services	11,966
290 Food Services	132,039
300 Community Services	7,900
Total Expenditures	2,421,119