

Martin Luther King, Jr. Education Center Academy

Projected Operating Budget School Year: 2010-2011

| Function Code | Projected Operating Budget for 2010-2011 |
|--|---|
| REVENUE: | |
| Local | 8,000 |
| State | 2,776,620 |
| Federal | 401,513 |
| Total Revenues | 3,186,133 |
| EXPENDITURES: | |
| Instruction: | |
| 111 Basic Programs | 1,663,005 |
| Support Services: | |
| 210 Pupil Support | 64,530 |
| 220 Instructional Staff | 47,754 |
| 230 General Administration | 106,227 |
| 240 School Administration | 364,826 |
| 250 Business Services | 109,695 |
| 260 Operations & Maintenance | 310,300 |
| 270 Pupil Transportation Services | 13,000 |
| 290 Food Services | 127,173 |
| 300 Community Services | \$11,000 |
| Total Expenditures | 2,817,510 |
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