

Martin Luther King, Jr. Education Center Academy
Amended Operating Budget
School Year: 2012-1213

Function Code	Amended Operating Budget for 2012-2013
REVENUE:	
State Aid	2,648,000
Federal Program Revenues	461,666
Local Sources	20,620
Total Revenues	3,130,286
EXPENDITURES:	
Instruction:	
111 Basic Programs	1,537,602
Support Services:	
210 Pupil Support	266,033
220 Instructional Staff	44,210
230 General Administration	111,096
240 School Administration	348,226
250 Business Services	7,619
260 Operations & Maintenance	269,232
270 Pupil Transportation Services	13,584
290 Food Services	153,311
300 Community Services	12,328
Total Expenditures	2,609,930